

MARCH 2017 - 2016/17 OPERATING ADJUSTMENT BUDGET		
	Revenue	Expenditure
Opening Balance	-45,452,736,864.14	45,452,736,864.14
<u>Revenue Estimates - Upward Adjustment</u>		
Transport and Urban Development Authority : Capital Grants and Donations - Neighbourhood Development Partnership Grant Adjustment	-12,965,000.00	
	-12,965,000.00	
<u>Expenditure Estimates - Upward Adjustment</u>		
Transport and Urban Development Authority : Capital Grants and Donations - Neighbourhood Development Partnership Grant Adjustment		12,965,000.00
		12,965,000.00
2016 / 2017 Total Budget Including Adjustments	-45,465,701,864.14	45,465,701,864.14
Note that balancing totals include secondary charges (in and out).		